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DEPARTMENT OF EDUCATION

	2001-2002 Existing Operating Budget	2002-2003 Total Requested	2002-2003 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$2,395,675,651	\$2,625,741,163	\$2,448,280,067
STATE GENERAL FUND BY:			
Interagency Transfers	\$81,815,524	\$89,329,116	\$102,616,032
Fees & Self-gen. Revenues	\$2,801,529	\$2,801,529	\$2,819,411
Statutory Dedications	\$215,706,726	\$215,562,366	\$239,770,385
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$739,274,917	\$803,931,104	\$740,668,144
TOTAL MEANS OF FINANCING	\$3,435,274,347	\$3,737,365,278	\$3,534,154,039
POSITIONS	1,051	1,013	1,021